

SOUTH PLAINS COLLEGE



FACT BOOK 2023-2024

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South Plains College
2023-2024 Fact Book

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Mission

South Plains College provides educational opportunities that improve the lives of its students by establishing a foundation for lifelong learning. The College offers high quality courses, programs and services that assist students in clarifying and achieving their educational and career goals in order to become productive and responsible citizens in a global society. South Plains College empowers its faculty and staff to provide a learning environment that is innovative, engaging, compassionate, safe, diverse and supportive of the college vision.

Role and Scope

South Plains College is a public, open admission, comprehensive community college that primarily serves individuals and communities in its service area comprising the southern portion of the Texas High Plains. The College offers quality academic transfer, career, and technical education programs leading to associate degrees and proficiency certificates. To sustain the communities it serves, the College also offers developmental education, continuing education, workforce development, and community service programs. The College and its employees strive for excellence in teaching and provide learning opportunities that are accessible, flexible, and affordable.

Institutional Purposes

In order to accomplish its mission, South Plains College is committed to the following institutional purposes:

1. To provide associate degree programs in the arts and sciences that successfully prepare students for university transfer into baccalaureate degree programs.
2. To provide certificate and associate degree programs in career and technical education areas that equip students with skills, attitudes, and aptitudes necessary for gainful employment, for professional certification or for advanced study.
3. To provide developmental, adult literacy, and basic skills programs designed to assist those students who are underprepared for college and who need to develop skills for college success.
4. To provide flexible continuing education and workforce development programs, including specialized business and industrial training, which anticipate and address the specific needs of the global workplace.
5. To increase student success holistically by providing an Educational Success Plan (ESP) that includes advisement, student support, and academic support services and by providing opportunities to participate in the academic and social life of the College.
6. To expand access to educational opportunities through distance learning, technology, and other innovations.
7. To listen actively to the needs of our constituents; to work in partnership with others to build communities; and to provide community service programs, cultural opportunities, and activities that reflect the diversity of the region the College serves.
8. To effectively develop and be accountable for managing college resources and to continuously improve the quality of our programs, services, and operations.

Statement of Vision

South Plains College improves each student's life.

Statement of Values

South Plains College respects the diversity of its student body and recognizes the worth and potential of each student. Therefore, the college affirms the following values and beliefs.

Commitment to Students: We believe each student is individually important and has unique needs and goals. The College supports students in clarifying their lifelong goals, provides personalized attention and service, assists them in developing their talents and skills, recognizes their culture, heritage and lifetime experiences, and challenges them to become independent, lifelong learners.

Commitment to Educational Excellence: As educators, we believe effective teaching brings quality to learning and that our success is measured by the success of our students. The College provides and is accountable for the quality of its educational programs and student support services. We recognize that academic freedom is a catalyst for innovation and technology enhances the educational experience. These qualities enable the College to prepare students for lifelong, creative roles in the community.

Commitment to Access and Diversity: We believe the College should provide access to programs and services to students who may benefit and that the College should reflect the diversity of the community it serves. The college offers equal access to education through an open door admissions policy. The College has a responsibility to provide educational services that are affordable and available at convenient times and places.

Commitment to Faculty and Staff: We believe everyone contributes to quality and institutional success by working toward common goals as a team member. All members of the college community will have the opportunity to be an innovator, to grow through professional development, and to prosper from equitable rewards and recognition based on clearly defined expectations.

Commitment to a Quality Campus Environment: We recognize the importance of providing a safe, clean and accessible work and learning environment that is characterized by integrity, clear communications, an open exchange of ideas, appreciation for personal worth, involvement in decision-making and respect for all individuals.

Commitment to the Community: As members of a larger community, we recognize the importance of enhancing the quality of life for all citizens of the community and supporting opportunities for economic development and growth. We will listen actively to the needs of our constituents and work to build partnerships to address common needs and goals.

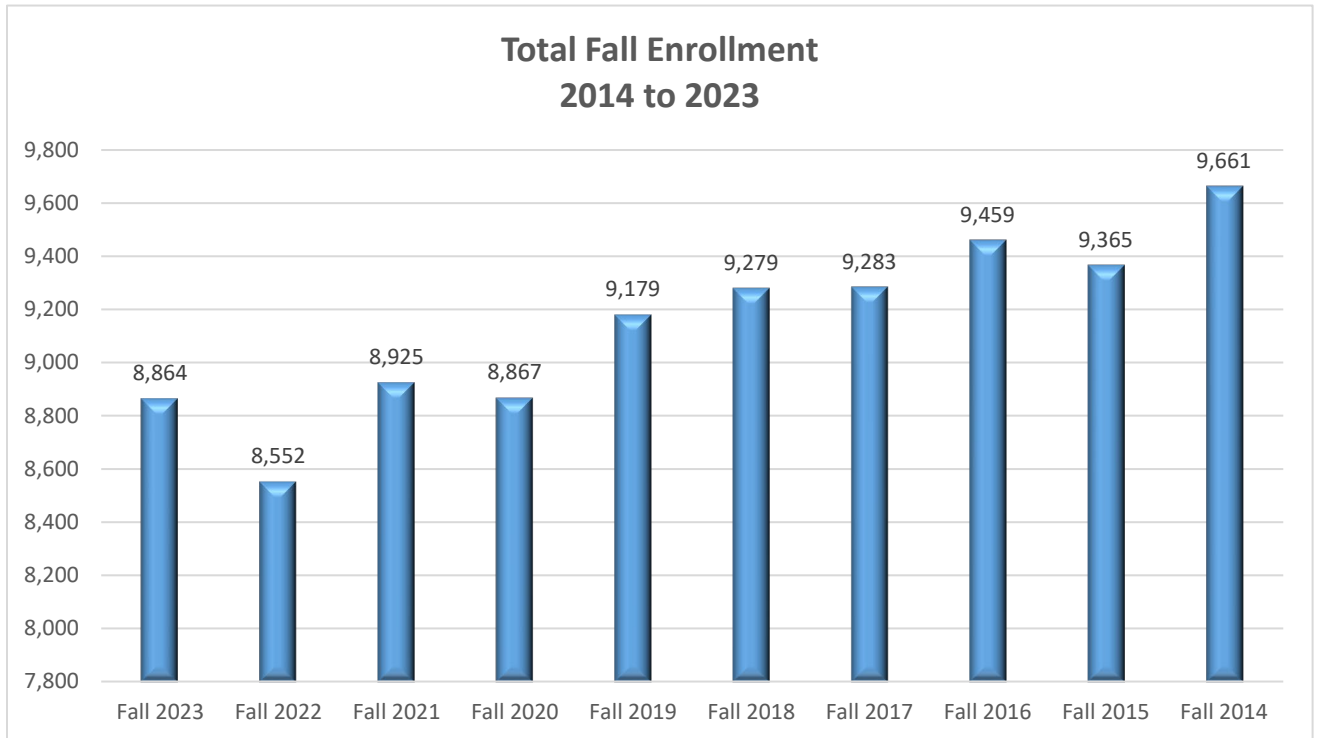
Commitment to Effective Use of Resources: In order to remain good stewards of the public trust, we believe in the effective use of college resources to provide quality education and services to students and the community. To accomplish this we will plan effectively for the future.

Student Demographics

Enrollment

Total Enrollment Fall Semesters

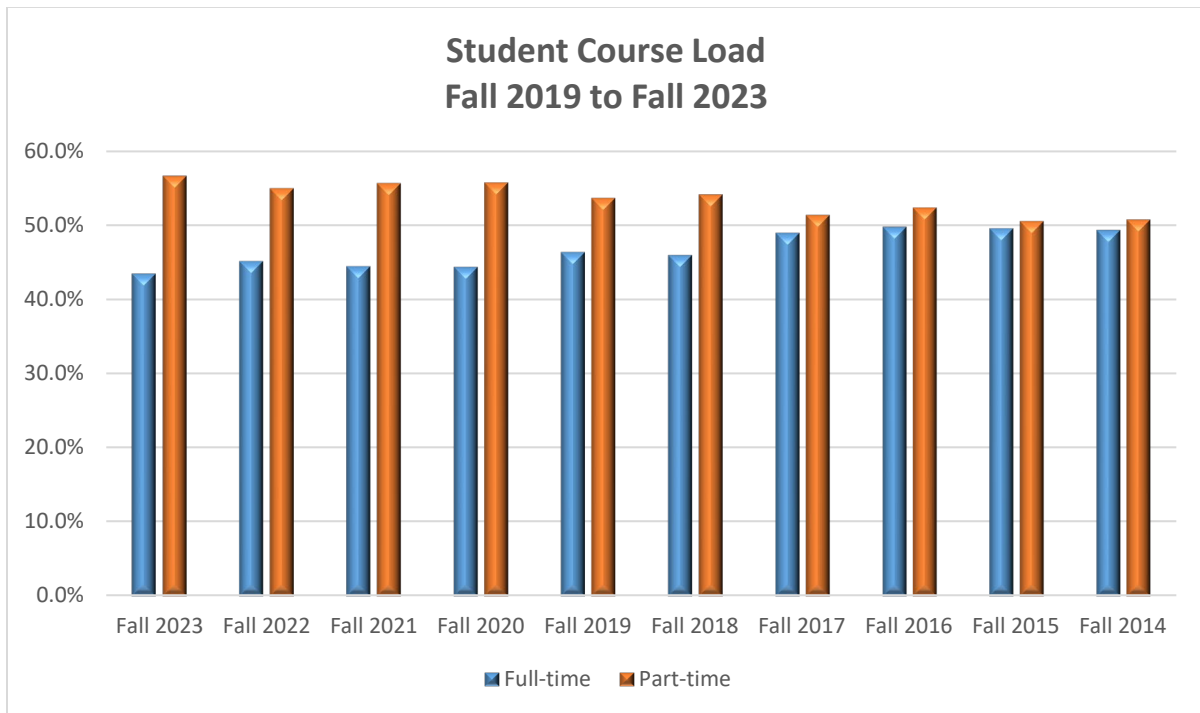
| | Fall 2023 | Fall 2022 | Fall 2021 | Fall 2020 | Fall 2019 | Fall 2018 | Fall 2017 | Fall 2016 | Fall 2015 | Fall 2014 |
|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Total Enrollment | 8,864 | 8,552 | 8,925 | 8,867 | 9,179 | 9,279 | 9,283 | 9,459 | 9,365 | 9,661 |



Course Load

STUDENT COURSE LOAD

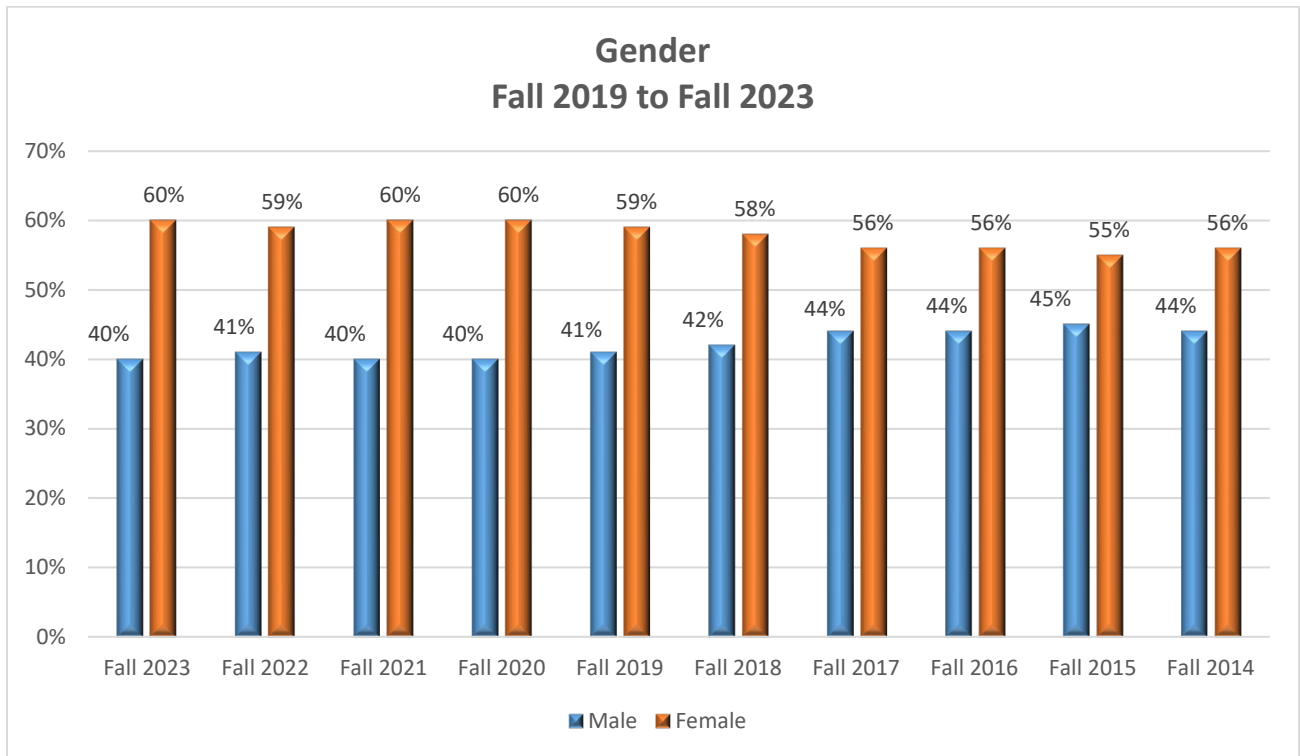
| | Fall 2023 | Fall 2022 | Fall 2021 | Fall 2020 | Fall 2019 | Fall 2018 | Fall 2017 | Fall 2016 | Fall 2015 | Fall 2014 |
|------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| FULL-TIME | 43.4% | 45.1% | 44.4% | 44.3% | 46.3% | 45.9% | 48.9% | 49.7% | 49.5% | 49.3% |
| PART-TIME | 56.6% | 54.9% | 55.6% | 55.7% | 53.6% | 54.1% | 51.3% | 52.3% | 50.5% | 50.7% |



Student Gender

Gender

| | Fall 2023 | Fall 2022 | Fall 2021 | Fall 2020 | Fall 2019 | Fall 2018 | Fall 2017 | Fall 2016 | Fall 2015 | Fall 2014 |
|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Male | 40% | 41% | 40% | 40% | 41% | 42% | 44% | 44% | 45% | 44% |
| Female | 60% | 59% | 60% | 60% | 59% | 58% | 56% | 56% | 55% | 56% |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

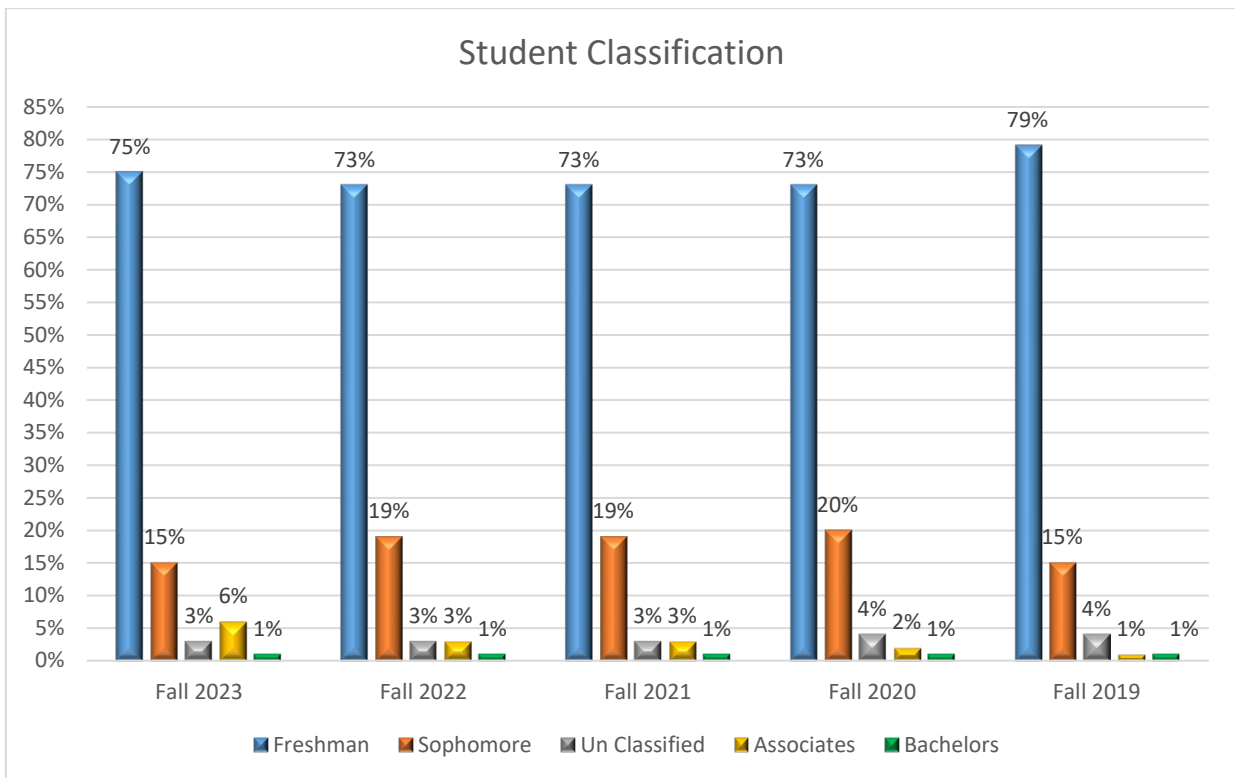


Student Classification

STUDENT CLASSIFICATION

| | Fall 2023 | Fall 2022 | Fall 2021 | Fall 2020 | Fall 2019 |
|---------------------------|-----------|-----------|-----------|-----------|-----------|
| FRESHMAN | 75% | 73% | 73% | 73% | 79% |
| SOPHOMORE | 15% | 19% | 19% | 20% | 15% |
| NO CLASSIFICATION* | 3% | 3% | 3% | 4% | 4% |
| ASSOCIATES | 6% | 3% | 3% | 2% | 1% |
| BACHELORS | 1% | 1% | 1% | 1% | 1% |
| TOTAL | 100% | 100% | 100% | 100% | 100% |

* NO CLASSIFICATION - MORE THAN 72 SEMESTER HOURS; NO ASSOCIATE DEGREE OR ABOVE EARNED.

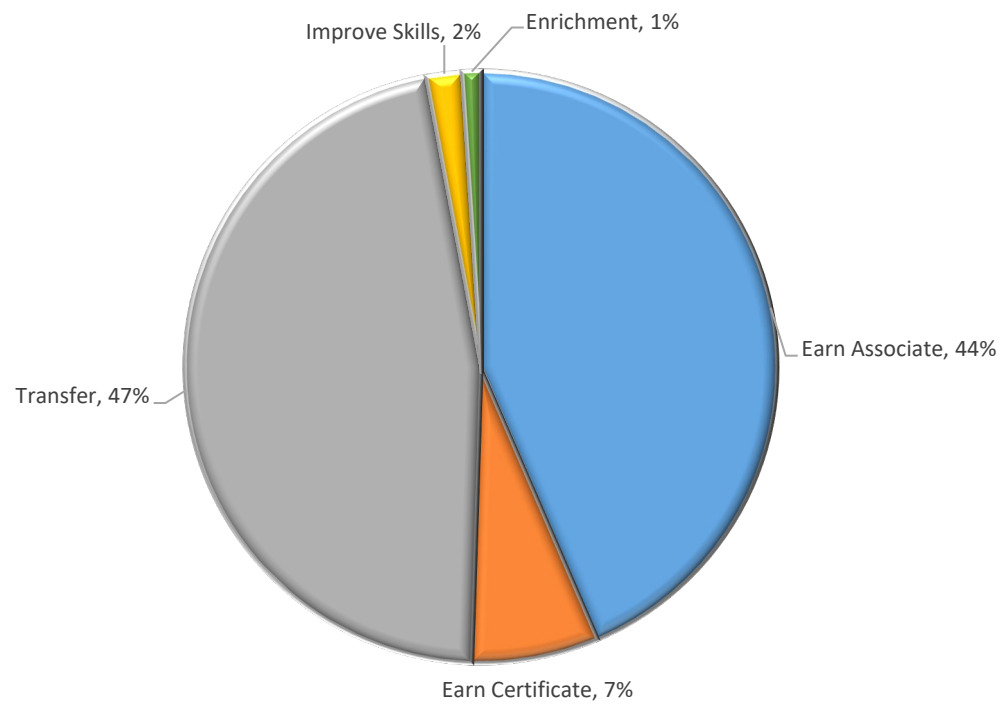


Student Intent

Student Intent

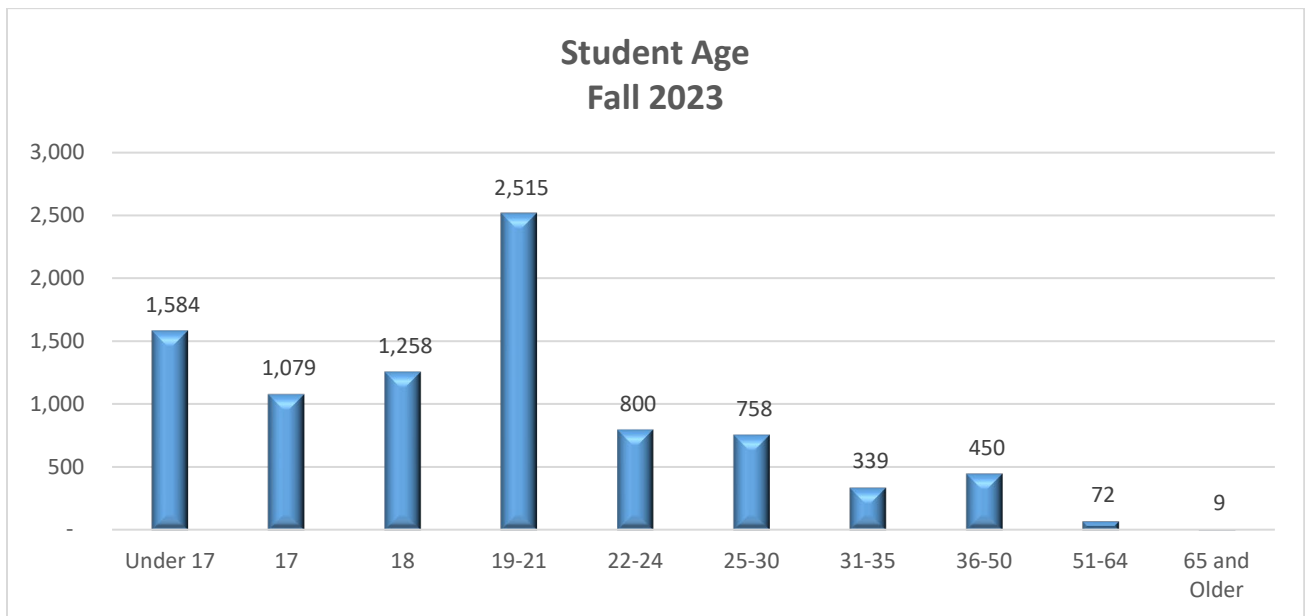
| | Fall 2023 | Fall 2022 | Fall 2021 | Fall 2020 | Fall 2019 |
|-------------------------|-----------|-----------|-----------|-----------|-----------|
| Earn Associate | 44% | 47% | 49% | 48% | 50% |
| Earn Certificate | 7% | 7% | 6% | 7% | 6% |
| Transfer | 47% | 43% | 42% | 43% | 42% |
| Improve Skills | 2% | 2% | 1% | 1% | 0% |
| Enrichment | 1% | 1% | 1% | 1% | 2% |
| No Response | 0% | 0% | 0% | 0% | 0% |
| Total | 100% | 100% | 100% | 100% | 100% |

Student Intent
Fall 2023



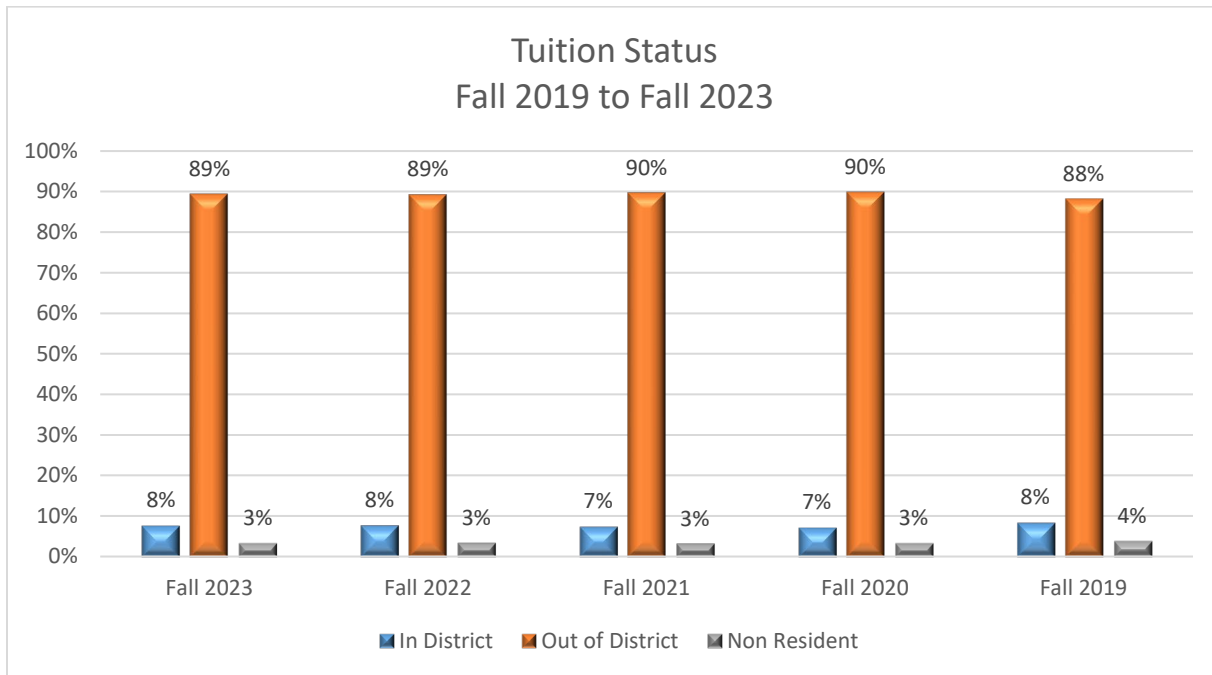
Student Age

| Student Age | | | | | | | | | | |
|---------------------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|
| | Fall 2023 | | Fall 2022 | | Fall 2021 | | Fall 2020 | | Fall 2019 | |
| Under 17 | 1,584 | 18% | 1,106 | 13% | 1,114 | 12% | 1,174 | 13% | 1,057 | 12% |
| 17 | 1,079 | 12% | 985 | 12% | 1,035 | 12% | 1,001 | 11% | 903 | 10% |
| 18 | 1,258 | 14% | 1,304 | 15% | 1,434 | 16% | 1,334 | 15% | 1,500 | 16% |
| 19-21 | 2,515 | 28% | 2,652 | 31% | 2,617 | 29% | 2,625 | 30% | 2,847 | 31% |
| 22-24 | 800 | 9% | 827 | 10% | 875 | 10% | 913 | 10% | 990 | 11% |
| 25-30 | 758 | 9% | 810 | 9% | 916 | 10% | 906 | 10% | 929 | 10% |
| 31-35 | 339 | 4% | 342 | 4% | 402 | 5% | 386 | 4% | 381 | 4% |
| 36-50 | 450 | 5% | 444 | 5% | 475 | 5% | 470 | 5% | 495 | 5% |
| 51-64 | 72 | 1% | 77 | 1% | 52 | 1% | 53 | 1% | 67 | 1% |
| 65 and Older | 9 | 0% | 5 | 0% | 5 | 0% | 5 | 0% | 10 | 0% |
| Average Age | 21 | | 22 | | 22 | | 22 | | 22 | |
| Total | 8,864 | 100% | 8,552 | 100% | 8,925 | 100% | 8,867 | 100% | 9,179 | 100% |



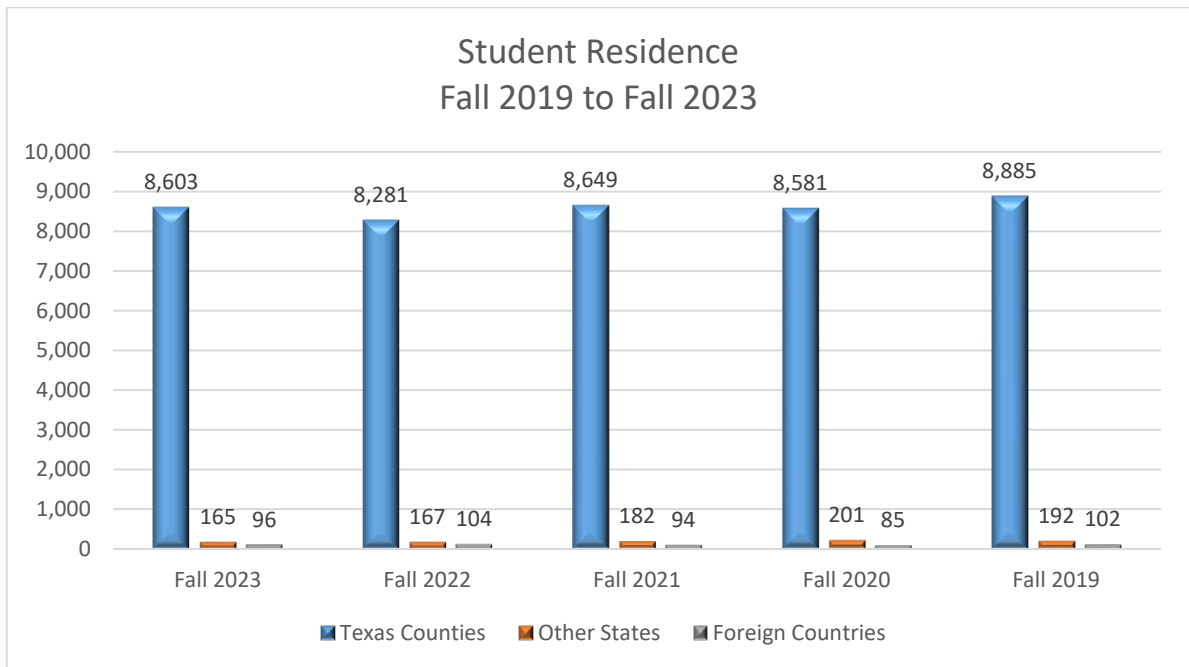
Tuition Status

| Tuition Status | | | | | | | | | | |
|------------------------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|
| | Fall 2023 | | Fall 2022 | | Fall 2021 | | Fall 2020 | | Fall 2019 | |
| In District | 672 | 8% | 650 | 8% | 656 | 7% | 627 | 7% | 761 | 8% |
| Out of District | 7,917 | 89% | 7,626 | 89% | 7,998 | 90% | 7,963 | 90% | 8,088 | 88% |
| Non-Resident | 275 | 3% | 276 | 3% | 271 | 3% | 277 | 3% | 330 | 4% |
| Total | 8,864 | 100% | 8,552 | 100% | 8,925 | 100% | 8,867 | 100% | 9,179 | 100% |



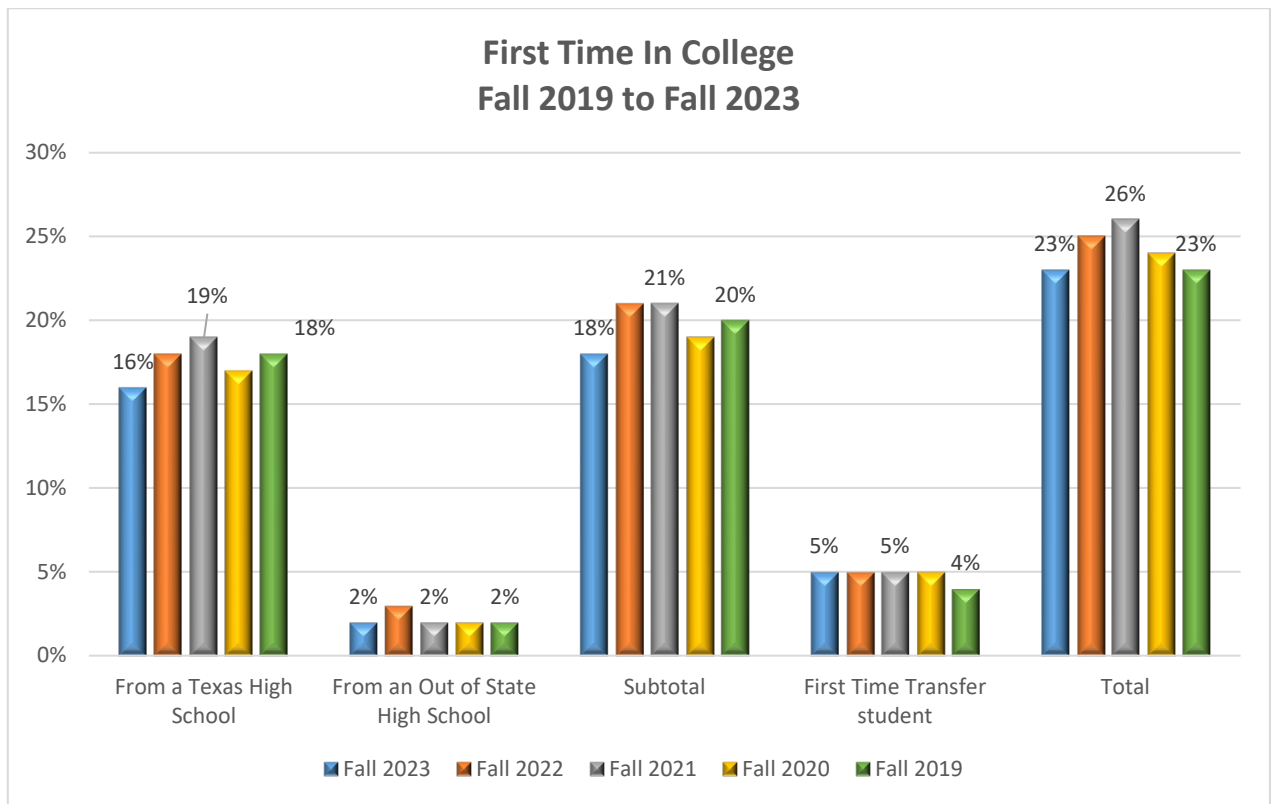
Student Residence Status

| Residence | | | | | | | | | | |
|--------------------------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|
| | Fall 2023 | | Fall 2022 | | Fall 2021 | | Fall 2020 | | Fall 2019 | |
| Texas Counties | 8,603 | 97% | 8,281 | 97% | 8,649 | 97% | 8,581 | 97% | 8,885 | 97% |
| Other States | 165 | 2% | 167 | 2% | 182 | 2% | 201 | 2% | 192 | 2% |
| Foreign Countries | 96 | 1% | 104 | 1% | 94 | 1% | 85 | 1% | 102 | 1% |
| Total | 8,864 | 100% | 8,552 | 100% | 8,925 | 100% | 8,867 | 100% | 9,179 | 100% |



First Time In College

| FIRST TIME IN COLLEGE | | | | | | | | | | |
|---|-----------|-----|-----------|-----|-----------|-----|-----------|-----|-----------|-----|
| | Fall 2023 | | Fall 2022 | | Fall 2021 | | Fall 2020 | | Fall 2019 | |
| FROM A TEXAS HIGH SCHOOL | 1,455 | 16% | 1,504 | 18% | 1,799 | 19% | 1,529 | 17% | 1,641 | 18% |
| FROM AN OUT OF STATE HIGH SCHOOL | 172 | 2% | 258 | 3% | 153 | 2% | 135 | 2% | 150 | 2% |
| SUBTOTAL | 1,628 | 18% | 1,765 | 21% | 1,895 | 21% | 1,665 | 19% | 1,792 | 20% |
| FIRST TIME TRANSFER STUDENT | 416 | 5% | 406 | 5% | 439 | 5% | 428 | 5% | 338 | 4% |
| TOTAL | 2,044 | 23% | 2,171 | 25% | 2,334 | 26% | 2,093 | 24% | 2,130 | 23% |

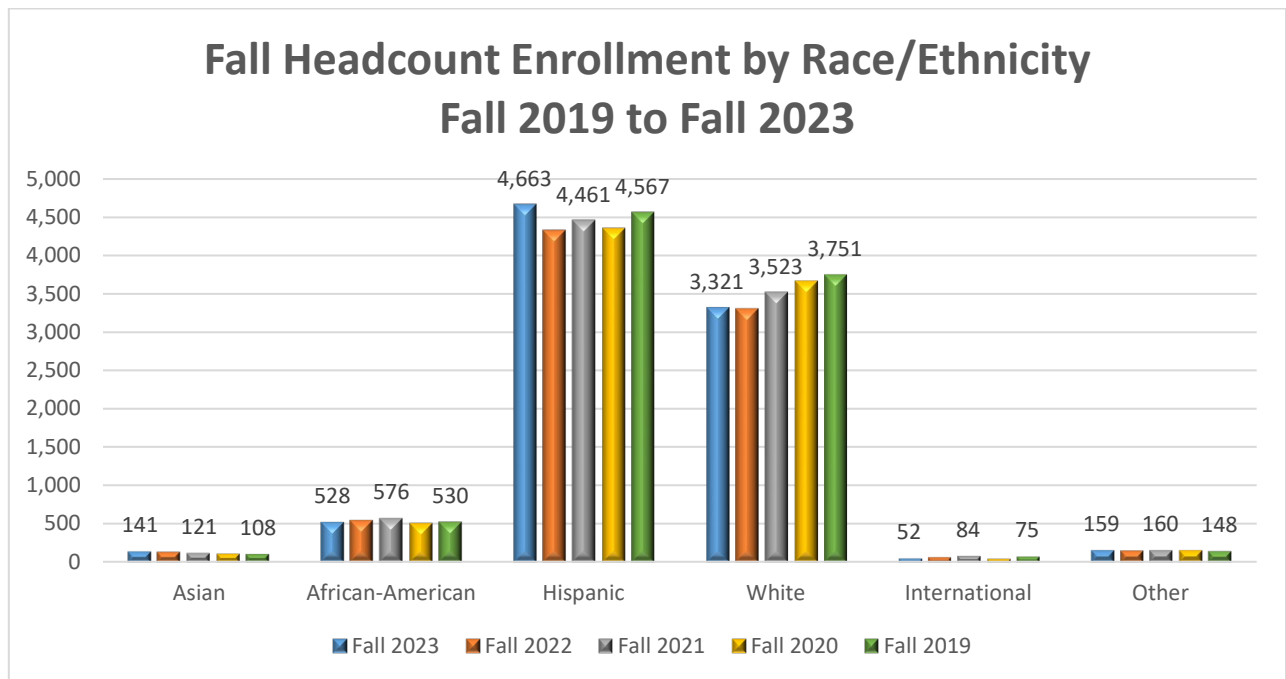


Race/Ethnicity

| Fall Headcount Enrollment by Race/Ethnicity | | | | | | | | | | |
|---|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|
| | Fall 2023 | | Fall 2022 | | Fall 2021 | | Fall 2020 | | Fall 2019 | |
| Asian | 141 | 1.6% | 137 | 1.6% | 121 | 1.4% | 114 | 1.3% | 108 | 1.2% |
| African-American | 528 | 6.0% | 552 | 6.5% | 576 | 6.5% | 516 | 5.8% | 530 | 5.8% |
| Hispanic | 4,663 | 52.6% | 4,328 | 50.6% | 4,461 | 50.0% | 4,358 | 49.2% | 4,567 | 49.8% |
| White | 3,321 | 37.5% | 3,309 | 38.7% | 3,523 | 39.5% | 3,671 | 41.4% | 3,751 | 40.9% |
| International | 52 | 0.6% | 69 | 0.8% | 84 | 0.9% | 47 | 0.5% | 75 | 0.8% |
| Other | 159 | 1.8% | 157 | 1.8% | 160 | 1.8% | 161 | 1.8% | 148 | 1.6% |
| Total | 8,864 | 100.0% | 8,552 | 100.0% | 8,925 | 100.0% | 8,867 | 100.0% | 9,179 | 100.0% |

Data From THECB Accountability System

http://www.txhighereddata.org/Interactive/Accountability/CC_Participation.cfm (South Plains College must be selected to access the SPC specific data)

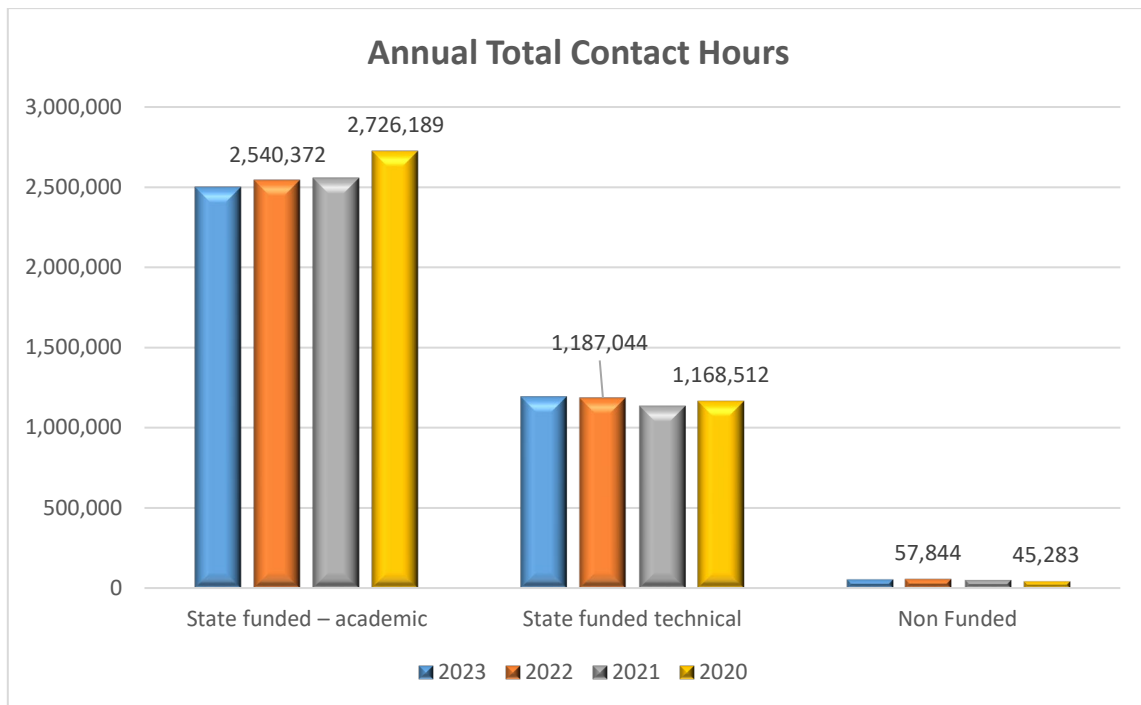


Contact Hours

Annual Contact Hours for Credit Enrollment Students

TOTAL CONTACT HOURS

| | 2023 | 2022 | 2021 | 2020 |
|---------------------------------------|------------------|------------------|------------------|------------------|
| STATE FUNDED – ACADEMIC | 2,498,363 | 2,540,372 | 2,554,169 | 2,726,189 |
| STATE FUNDED TECHNICAL | 1,196,900 | 1,187,044 | 1,139,072 | 1,168,512 |
| NON FUNDED | 56,069 | 57,844 | 51,639 | 45,283 |
| TOTAL | 3,751,332 | 3,785,260 | 3,744,880 | 3,939,984 |
| DATA FROM THECB ACCOUNTABILITY REPORT | | | | |

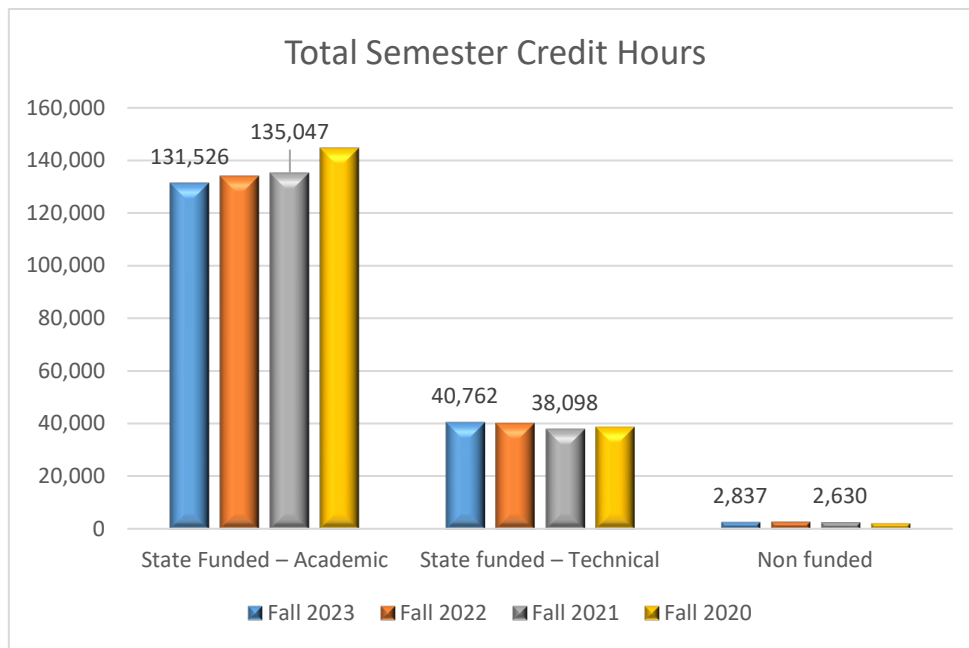


Semester Credit Hours (Fall Semesters)

TOTAL SEMESTER CREDIT HOURS

| | Fall 2023 | Fall 2022 | Fall 2021 | Fall 2020 |
|---------------------------------|-----------|-----------|-----------|-----------|
| STATE FUNDED – ACADEMIC | 131,526 | 134,071 | 135,047 | 144,390 |
| STATE FUNDED – TECHNICAL | 40,762 | 40,371 | 38,098 | 38,694 |
| NON FUNDED | 2,837 | 2,927 | 2,630 | 2,323 |
| TOTAL | 175,125 | 177,369 | 175,775 | 185,407 |

Data reported from the THECB Accountability Report

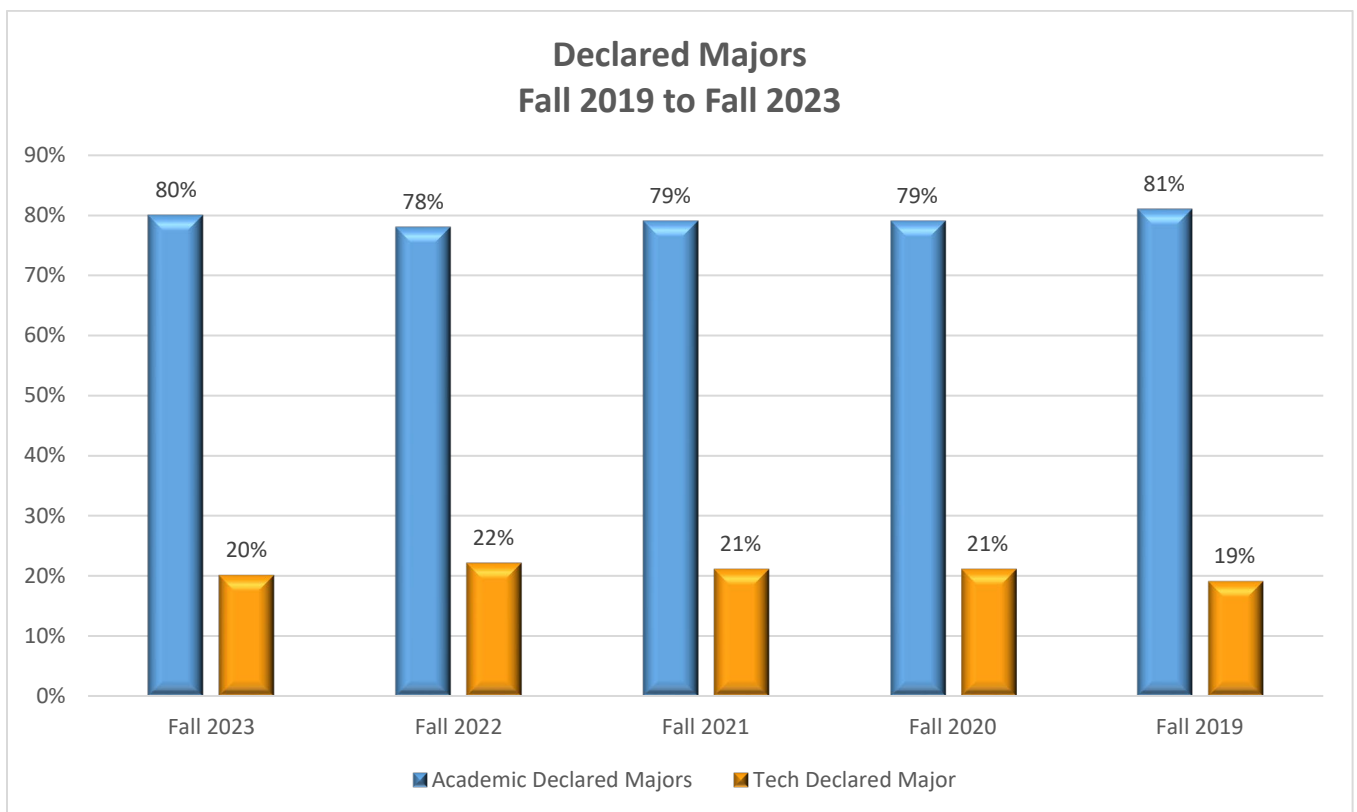


Student Majors

DECLARED MAJORS

| | Fall 2023 | | Fall 2022 | | Fall 2021 | | Fall 2020 | | Fall 2019 | |
|---|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|
| ACADEMIC DECLARED MAJORS | 7,087 | 80% | 6,642 | 78% | 7,064 | 79% | 7,027 | 79% | 7,437 | 81% |
| ACADEMIC UNDECLARED MAJOR* | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| TECH DECLARED MAJOR | 1,777 | 20% | 1,910 | 22% | 1,864 | 21% | 1,840 | 21% | 1,742 | 19% |
| TOTAL | 8,864 | 100% | 8,552 | 100% | 8,925 | 100% | 8,867 | 100% | 9,179 | 100% |
| CONCURRENT ENROLLED IN HIGH SCHOOL (DUAL CREDIT) | N/A | | N/A | | N/A | | 2,223 25% | | 2,011 22% | |

*STUDENTS WHO HAVE NOT DECLARED A FORMAL MAJOR. CURRENTLY CLASSIFIED AS GENERAL STUDIES. THESE ARE USUALLY STUDENTS WHO ARE APPLYING FOR RESTRICTED PROGRAMS AND ARE WORKING OR PREREQUISITES TO BE ABLE TO BE ACCEPTED INTO THE CHOSEN PROGRAM (EX. NURSING).



Special Student Populations

SPECIAL POPULATIONS

| | Fall 2023 | Fall 2022 | Fall 2021 | Fall 2020 | Fall 2019** |
|-------------------------------------|-----------|-----------|-----------|-----------|-------------|
| ACADEMICALLY DISADVANTAGED | 2,673 | 2,641 | 2,671 | 2,779 | N/A |
| ECONOMICALLY DISADVANTAGED | 3,348 | 3,334 | 3,351 | 3,150 | |
| INDIVIDUAL WITH DISABILITY | 296 | 235 | 231 | 200 | |
| LIMITED ENGLISH PROFICIENCY | 19 | 14 | 0 | 0 | |
| SINGLE PARENT | 693 | 739 | 59 | 76 | |
| OUT-OF-WORKFORCE INDIVIDUALS | 3 | 20 | 5 | 0 | |
| HOMELESS INDIVIDUALS | 13 | 19 | 0 | 0 | |
| FOSTER YOUTH | 106 | 112 | 0 | 0 | |
| NON DISCLOSURE | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 |
| FLEXIBLE ENTRY | 0 | 0 | 0 | 0 | 0 |
| TOTAL HEADCOUNT* | 8,864 | 8,552 | 8,925 | 8,867 | 9,179 |

*Total Headcount has duplicated numbers as students can be identified as being part of multiple special populations. This causes the total to be unequal to the total enrollment seen other tables.
** DATA FOR FALL 2019 WAS NOT AVAILABLE DUE TO A CHANGE IN STATE REPORTING.

Academically Disadvantaged: Students are reported as academically disadvantaged based on TASP/THEA or a local placement test and do not have college entry level skills in reading, writing, or math. Students who are enrolled in remedial courses based on the results of TASP/THEA or local placement tests.

Economically Disadvantaged: Based on one of the following 1) annual income at or below federal poverty line, 2) eligibility for Aid to Families with Dependent Children or other public assistance programs, 3) receipt of a Pell Grant or comparable state program of need-based financial assistance, 4) participation or eligible for JTPA programs included under Title II, and 5) eligible for benefits under the Food Stamp Act of 1977 or Health and Human Services (HHS) Poverty Guidelines, 403.114, page 36721 of final Rule and Regulations.

Individual with Disabilities: Typically self-reported or reported when a student receives special services through a special population coordinator or a state program. Students referred to the college by Texas Rehabilitation Commission for education and training are reported in this category.

Limited English Proficiency (LEP): All students who enroll in LEP courses or who were determined, based on a local placement test, to be Limited English Proficient.

Programs to Eliminate Gender Bias: Technical programs with more than 75% of one gender in a single program.

Displaced Homemaker: Self-reported or students who receive special federally funded or state-funded assistance because they are displaced homemakers and students who receive special services through a Perkins Coordinator may be reported in this category.

Single Parent: Self-reported data, or students who receive special federally-funded or state-funded assistance (such as referrals from the Texas Department of Human Services or the Texas Department of Health) because they are single parents may also be reported in this category.

From where do our students come?

SPC has a 14-county service area which includes Hockley, Lubbock, Bailey, Cochran, Crosby, Floyd, Garza, Hale, Lamb, Lynn, Motley, Terry and Yoakum and a portion of Gaines counties with the highest number of students enrolling from Hockley and Lubbock Counties.

FALL 2023 ENROLLMENT FROM SERVICE AREA COUNTIES

| COUNTY | Count of students | % of Total Enrollment |
|---|-------------------|-----------------------|
| LUBBOCK | 4,338 | 48.93% |
| HOCKLEY | 696 | 7.85% |
| HALE | 612 | 6.90% |
| LAMB | 366 | 4.13% |
| TERRY | 312 | 3.52% |
| FLOYD | 258 | 2.91% |
| YOAKUM | 236 | 2.66% |
| LYNN | 144 | 1.62% |
| CROSBY | 126 | 1.42% |
| GARZA | 124 | 1.40% |
| GAINES | 110 | 1.24% |
| BAILEY | 109 | 1.23% |
| COCHRAN | 91 | 1.03% |
| MOTLEY | 22 | 0.25% |
| Total Service Area County Enrollment | 7,544 | 85.09% |

In addition to students enrolled from our 14-county service area, SPC had 1,026 (11.57%) students enrolled from 139 additional Texas counties. Outside of Texas 151 (1.69%) students enrolled who resided in 30 states outside of Texas for the Fall 2023 semester, and 145 (1.64%) students represented enrollment from 46 other countries.

FALL 2023 STATES WITH TOP 5 ENROLLMENT COUNTS

| STATE | COUNT | % of Total Enrollment |
|------------|-------|-----------------------|
| NEW MEXICO | 74 | 0.83% |
| COLORADO | 12 | 0.14% |
| OKLAHOMA | 8 | 0.09% |
| CALIFORNIA | 7 | 0.08% |
| GEORGIA | 5 | 0.06% |

FALL 2023 NATIONS WITH TOP 5 ENROLLMENT COUNTS

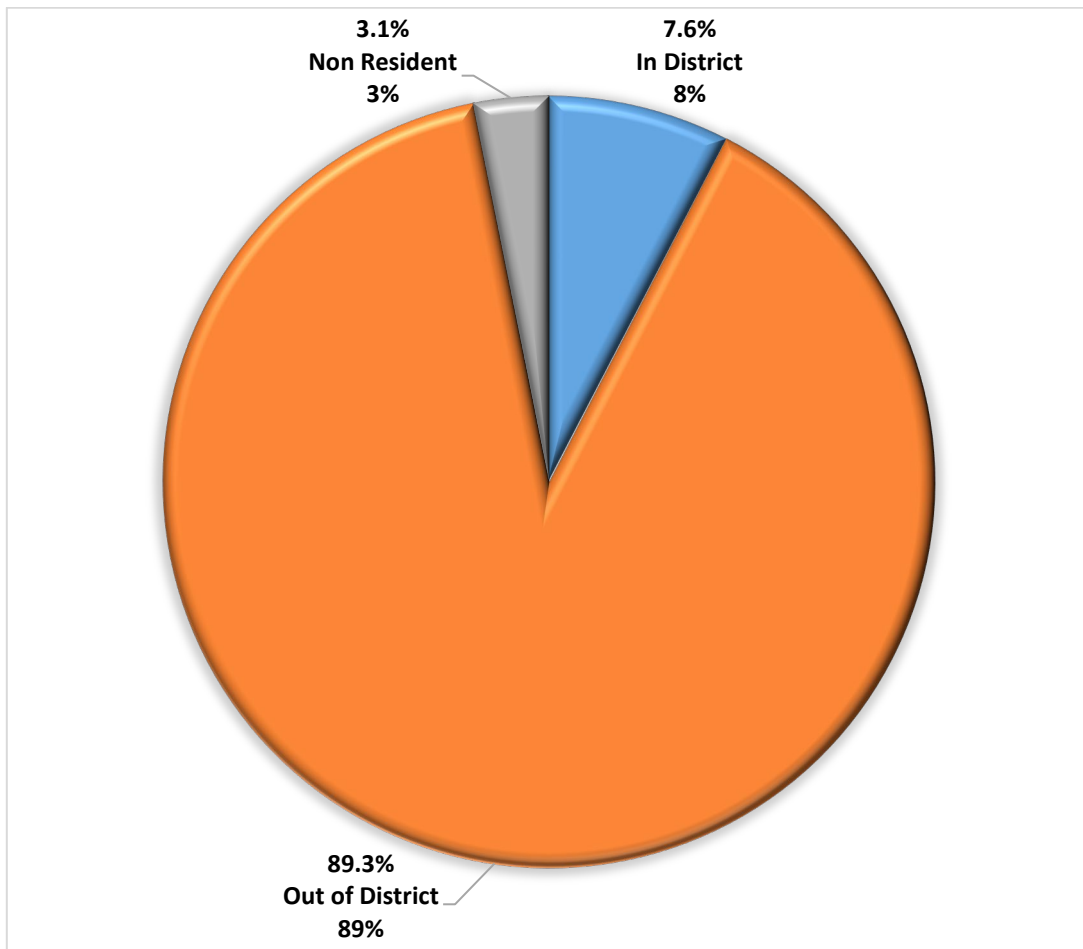
| NATION | COUNT | % of Total Enrollment |
|---------|-------|-----------------------|
| MEXICO | 35 | 0.39% |
| NIGERIA | 14 | 0.16% |
| JAMAICA | 12 | 0.14% |
| CANADA | 9 | 0.10% |
| VIETNAM | 6 | 0.07% |

Residence and Tuition Status

FALL 2023 RESIDENCE AND TUITION STATUS

| TUITION STATUS | COUNT | % of Total Enrolled |
|--|-------|---------------------|
| IN-DISTRICT TOTAL | 672 | 7.6% |
| OUT-OF-DISTRICT TOTAL | 7,917 | 89.3% |
| NON-RESIDENT TOTAL | 275 | 3.1% |
| TUITION EXEMPTION FOR TEXAS RESIDENT TOTAL | 0 | 0 |
| NON-US CITIZEN IN DISTRICT | 0 | 0 |
| NON-US CITIZEN OUT OF DISTRICT TOTAL | 0 | 0 |

Residence & Tuition Status
Fall 2023



Degrees & Certificates Awarded

DEGREES & CERTIFICATES AWARDED

| | FY 2023 | | FY 2022 | | FY 2021 | | FY2020 | |
|---|------------|------------|------------|------------|------------|------------|------------|------------|
| | ACA | VOC | ACA | VOC | ACA | VOC | ACA | VOC |
| ASSOCIATE DEGREES | | | | | | | | |
| ASSOCIATE IN ARTS | 331 | 0 | 296 | 0 | 331 | 0 | 411 | 0 |
| ASSOCIATE IN APPLIED ARTS | 0 | 7 | 0 | 7 | 0 | 9 | 0 | 6 |
| ASSOCIATE IN SCIENCE | 278 | 0 | 263 | 0 | 303 | 0 | 268 | 0 |
| ASSOCIATE IN APPLIED SCIENCE | 0 | 349 | 0 | 270 | 0 | 297 | 0 | 279 |
| ASSOCIATE IN ARTS TEACHING | 32 | 0 | 24 | 0 | 40 | 0 | 30 | 0 |
| SUB TOTAL | 641 | 356 | 583 | 277 | 674 | 306 | 709 | 285 |
| TOTAL DEGREES | 997 | | 860 | | 980 | | 994 | |
| | | | | | | | | |
| CERTIFICATES | ACA | VOC | ACA | VOC | ACA | VOC | ACA | VOC |
| CERT1 | 0 | 705 | 0 | 642 | 0 | 567 | 0 | 586 |
| CERT2 | 0 | 35 | 0 | 48 | 0 | 65 | 0 | 55 |
| CERT3 | 0 | 3 | 0 | 8 | 0 | 6 | 0 | 6 |
| SUB TOTAL | 0 | 743 | 0 | 0 | 0 | 0 | 0 | 647 |
| TOTAL CERTIFICATES | 743 | | 698 | | 638 | | 647 | |
| NOTE: ACA=ACADEMIC, VOC=VOCATIONAL & T/P= TECH PREP | | | | | | | | |
| NOTE: FY 2016 IS NOT INCLUDED DUE TO DEGREES AND CERTIFICATES BEING AWARDED DATA BEING UNAVAILABLE AT THE TIME OF UPDATES TO THIS REPORT. | | | | | | | | |

DEGREES & CERTIFICATES AWARDED BY GENDER

| GENDER | FY2023 | | | FY2022 | | | FY 2021 | | | FY 2020 | | |
|---|--------------|-------------|------------------------|--------------|-------------|------------------------|--------------|-------------|------------------------|--------------|-------------|------------------------|
| | Degree | Certificate | Core Course Completers | Degree | Certificate | Core Course Completers | Degree | Certificate | Core Course Completers | Degree | Certificate | Core Course Completers |
| MALE | 325 | 376 | 59 | 296 | 341 | 234 | 354 | 328 | 408 | 358 | 321 | 354 |
| FEMALE | 671 | 323 | 150 | 564 | 315 | 506 | 626 | 279 | 663 | 633 | 284 | 540 |
| SUBTOTAL | 996 | 699 | 209 | 860 | 656 | 740 | 980 | 607 | 1,071 | 991 | 605 | 894 |
| DUPLICATES | 1 | 44 | 0 | 0 | 42 | 0 | 0 | 31 | 0 | 3 | 42 | 0 |
| TOTAL | 997 | 743 | 209 | 860 | 698 | 740 | 980 | 638 | 1,071 | 994 | 647 | 894 |
| TOTAL DEGREES & CERTIFICATES | 1,949 | | | 2,298 | | | 2,689 | | | 2,535 | | |

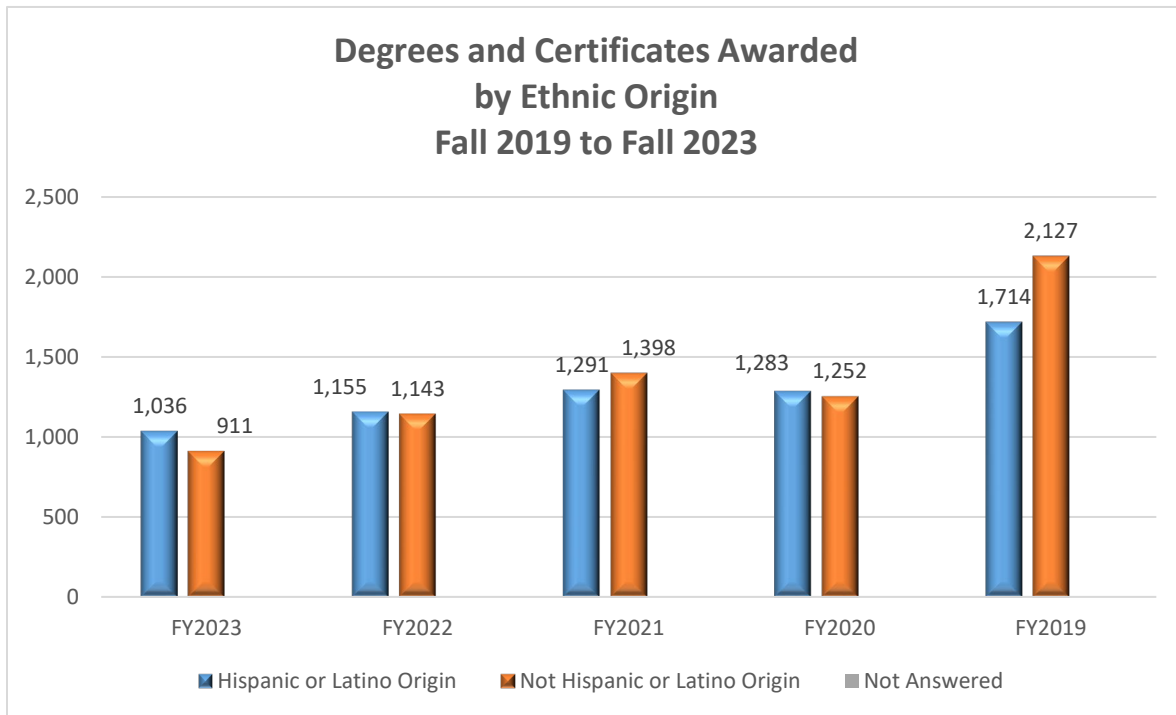
Degrees and Certificates Awarded by Age

| DEGREES AND CERTIFICATES AWARDED BY AGE | | | | | | | | | | | | |
|--|--------|-------------|----------------------------|---------|-------------|----------------------------|---------|-------------|----------------------------|--------|-------------|----------------------------|
| AGE | FY2023 | | | FY 2022 | | | FY 2021 | | | FY2020 | | |
| | Degree | Certificate | Core Curriculum Completers | Degree | Certificate | Core Curriculum Completers | Degree | Certificate | Core Curriculum Completers | Degree | Certificate | Core Curriculum Completers |
| UNDER 17 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 2 | 0 | 0 | 1 | 0 | 2 | 1 | 1 | 4 | 0 | 0 | 1 |
| 18 | 30 | 5 | 15 | 24 | 5 | 24 | 19 | 3 | 20 | 21 | 2 | 26 |
| 19-21 | 297 | 307 | 95 | 278 | 249 | 352 | 329 | 221 | 378 | 305 | 249 | 333 |
| 22-24 | 294 | 153 | 54 | 228 | 126 | 168 | 291 | 128 | 225 | 232 | 99 | 182 |
| 25-30 | 201 | 104 | 23 | 164 | 104 | 98 | 170 | 95 | 199 | 230 | 129 | 165 |
| 31-35 | 79 | 47 | 10 | 75 | 64 | 45 | 73 | 63 | 113 | 92 | 55 | 93 |
| 36-50 | 81 | 70 | 9 | 81 | 93 | 45 | 88 | 85 | 126 | 99 | 54 | 92 |
| 51-64 | 12 | 12 | 3 | 8 | 15 | 5 | 8 | 11 | 3 | 12 | 17 | 1 |
| 65 AND OLDER | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 0 | 1 |
| SUBTOTAL | 996 | 699 | 209 | 860 | 656 | 740 | 980 | 607 | 1,071 | 991 | 605 | 894 |
| DUPLICATES | 1 | 44 | 0 | 0 | 42 | 0 | 0 | 31 | 0 | 3 | 42 | 0 |
| TOTAL | 997 | 743 | 209 | 860 | 698 | 740 | 990 | 638 | 1,071 | 994 | 647 | 894 |
| TOTAL DEGREES & CERTIFICATES | 1,949 | | | 2,298 | | | 2,689 | | | 2,535 | | |
| AVERAGE AGE | 25 | 25 | 23 | 26 | 27 | 24 | 25 | 27 | 26 | 26 | 26 | 25 |

Degrees and Certificates Awarded by Ethnic Origin

**DEGREES AND CERTIFICATES AWARDED
BY ETHNIC ORIGIN**

| | FY2023 | FY2022 | FY2021 | FY2020 | FY2019 |
|--------------------------------------|--------|--------|--------|--------|--------|
| HISPANIC OR LATINO ORIGIN | 1,036 | 1,155 | 1,291 | 1,283 | 1,714 |
| NOT HISPANIC OR LATINO ORIGIN | 911 | 1,143 | 1,398 | 1,252 | 2,127 |
| NOT ANSWERED | 2 | 0 | 0 | 0 | 0 |
| TOTAL | 1,949 | 2,298 | 2,689 | 2,535 | 3,841 |



Degrees and Certificates Awarded by Race

DEGREES AND CERTIFICATES AWARDED BY RACE

| | FY2023 | FY 2022 | FY2021 | FY2020 | FY 2019 |
|--|---------------|----------------|---------------|---------------|----------------|
| MULTI-RACIAL | 68 | 89 | 77 | 63 | 120 |
| WHITE ONLY | 1,610 | 1,823 | 2,000 | 1,931 | 2,871 |
| BLACK ONLY | 123 | 162 | 183 | 134 | 225 |
| HISPANIC ONLY | 37 | 70 | 168 | 175 | 358 |
| ASIAN ONLY | 24 | 25 | 31 | 33 | 44 |
| AMERICAN INDIAN/ALASKAN NATIVE ONLY | 64 | 86 | 97 | 91 | 132 |
| INTERNATIONAL ONLY | 18 | 34 | 48 | 41 | 75 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER ONLY | 3 | 2 | 5 | 3 | 3 |
| ETHNIC ORIGIN/RACE UNKNOWN | 2 | 7 | 80 | 64 | 13 |
| TOTAL | 1,949 | 2,298 | 2,689 | 2,535 | 3,841 |

**DEGREE AND CERTIFICATES AWARDED
BY RACES REPORTED WITHIN MULTI-RACIAL CATEGORY**

| | FY2023 | FY2022 | FY 2021 | FY 2020 | FY 2019 |
|---|---------------|---------------|----------------|----------------|----------------|
| WHITE | 66 | 87 | 72 | 60 | 106 |
| BLACK | 25 | 44 | 22 | 17 | 37 |
| ASIAN | 12 | 15 | 10 | 8 | 10 |
| AMERICAN INDIAN/ALASKAN NATIVE | 41 | 41 | 44 | 37 | 74 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER | 6 | 9 | 9 | 7 | 7 |
| INTERNATIONAL | 0 | 0 | 7 | 2 | 11 |

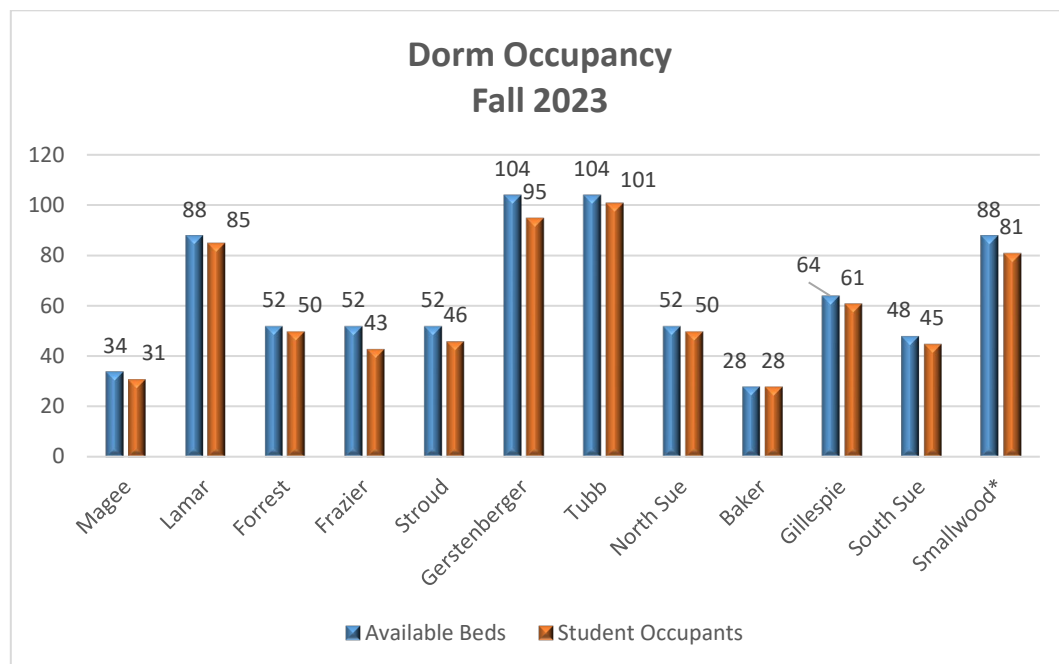
Dorm Occupancy

South Plains College has 11 dorms and one apartment complex to house students on the Levelland Campus. There are 6 men’s dorms and 5 women’s dorms and the Smallwood Apartments which house both men and women. There are a total of 766 beds available, 406 for men and 332 for women.

FALL 2023

| DORM OCCUPANCY | | | | | |
|----------------|----------------|-----------------|--------------|-------------------|----------------|
| HALL | Available Beds | Unoccupied Beds | Vacancy Rate | Student Occupants | Occupancy Rate |
| MAGEE | 34 | 3 | 9% | 31 | 91% |
| LAMAR | 88 | 3 | 3% | 85 | 97% |
| FORREST | 52 | 2 | 4% | 50 | 96% |
| FRAZIER | 52 | 9 | 17% | 43 | 83% |
| STROUD | 52 | 6 | 12% | 46 | 88% |
| GERSTENBERGER | 104 | 9 | 5% | 95 | 91% |
| TUBB | 104 | 3 | 3% | 101 | 97% |
| NORTH SUE | 52 | 2 | 4% | 50 | 96% |
| BAKER | 28 | 0 | 0% | 28 | 100% |
| GILLESPIE | 64 | 3 | 5% | 61 | 95% |
| SOUTH SUE | 48 | 3 | 4% | 45 | 94% |
| SMALLWOOD* | 88 | 7 | 8% | 81 | 92% |
| TOTALS | 738 | 50 | 7% | 716 | 93% |

*SMALLWOOD 604 (4 BED SPACES) HAVE BEEN SET ASIDE AS ISOLATION ROOMS AND ARE NOT AVAILABLE FOR ASSIGNMENT.

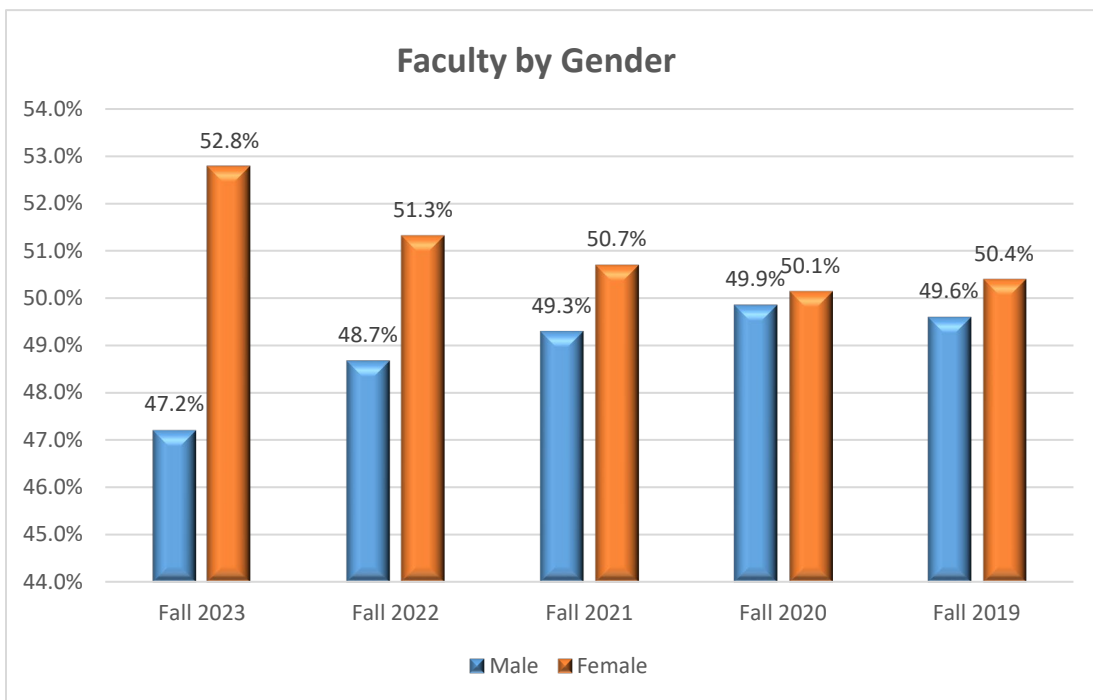


Faculty Demographics

Faculty by Gender

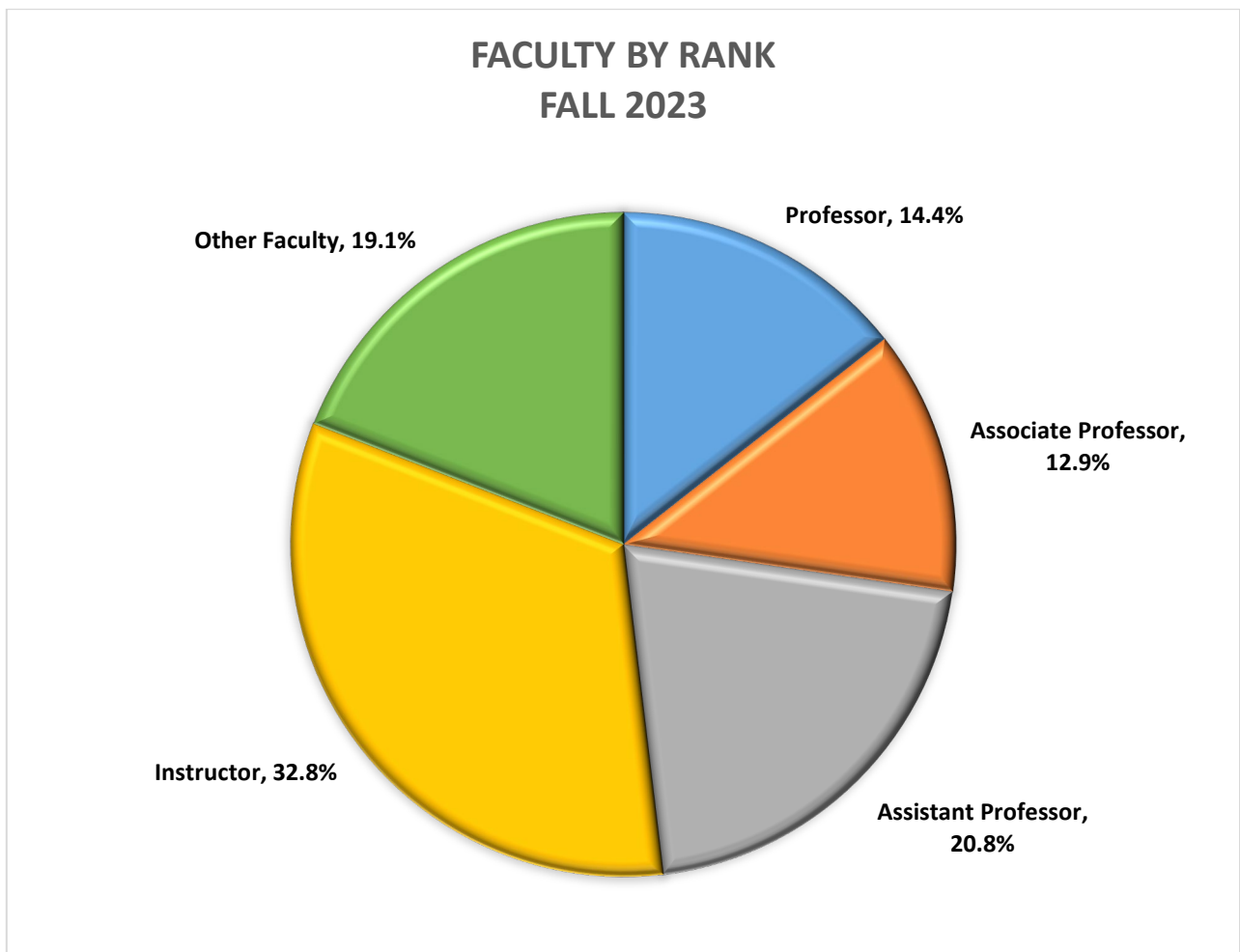
FACULTY BY GENDER

| | Fall 2023 | | Fall 2022 | | Fall 2021 | | Fall 2020 | | Fall 2019 | |
|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|
| MALE | 161 | 47.2% | 166 | 48.7% | 176 | 49.3% | 181 | 49.9% | 184 | 49.6% |
| FEMALE | 180 | 52.8% | 175 | 51.3% | 181 | 50.7% | 182 | 50.1% | 187 | 50.4% |
| TOTAL | 341 | 100.0% | 341 | 100.0% | 357 | 100.0% | 363 | 100.0% | 371 | 100.0% |



Faculty by Rank

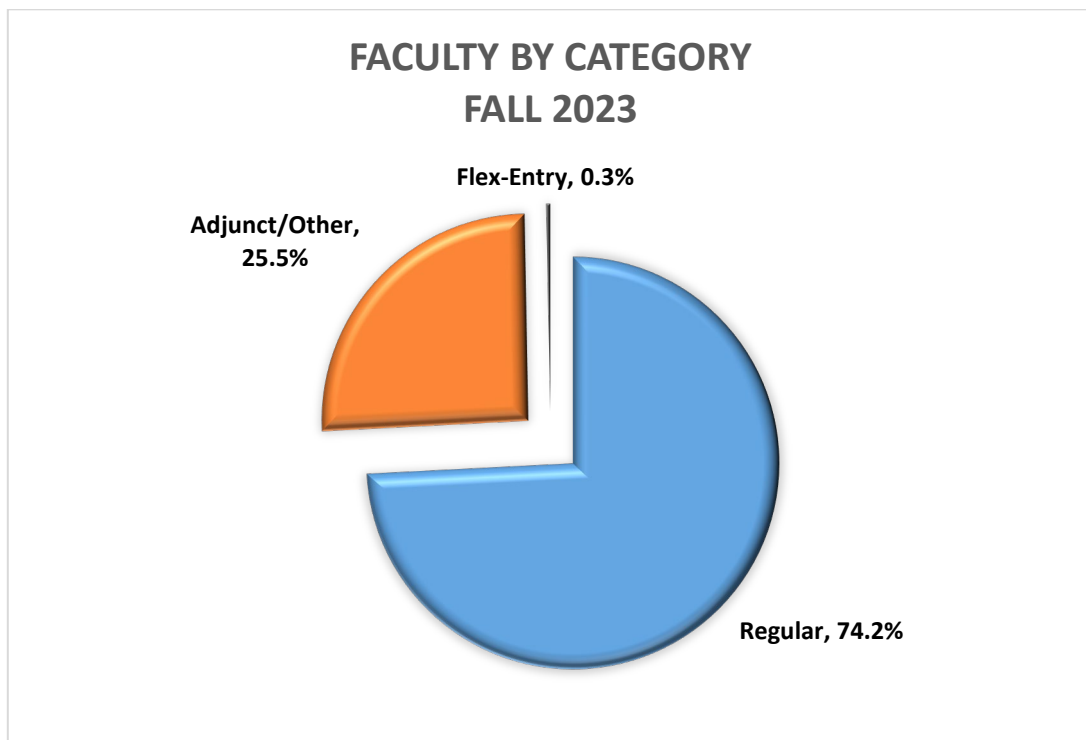
| FACULTY BY RANK | | | | | | | | | | |
|----------------------------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|
| | Fall 2023 | | Fall 2022 | | Fall 2021 | | Fall 2020 | | Fall 2019 | |
| PROFESSOR | 49 | 14.4% | 46 | 13.5% | 56 | 15.7% | 55 | 15.2% | 56 | 15.1% |
| ASSOCIATE PROFESSOR | 44 | 12.9% | 42 | 12.3% | 34 | 9.5% | 36 | 9.9% | 41 | 11.1% |
| ASSISTANT PROFESSOR | 71 | 20.8% | 67 | 19.6% | 76 | 21.3% | 78 | 21.5% | 66 | 17.8% |
| INSTRUCTOR | 112 | 32.8% | 125 | 36.7% | 114 | 31.9% | 115 | 31.7% | 124 | 33.4% |
| OTHER FACULTY | 65 | 19.1% | 61 | 17.9% | 77 | 21.6% | 79 | 21.8% | 84 | 22.6% |
| TOTAL | 341 | 100.0% | 341 | 100.0% | 357 | 100.0% | 363 | 100.0% | 371 | 100.0% |



Faculty by Category

FACULTY BY CATEGORY

| | Fall 2022 | | Fall 2020 | | Fall 2021 | | Fall 2020 | | Fall 2019 | |
|----------------------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|
| REGULAR | 253 | 74.2% | 250 | 73.3% | 250 | 70.0% | 251 | 69.1% | 255 | 68.7% |
| ADJUNCT/OTHER | 87 | 25.5% | 90 | 26.4% | 106 | 29.7% | 112 | 30.9% | 116 | 31.3% |
| FLEX-ENTRY | 1 | 0.3% | 1 | 0.3% | 1 | 0.3% | 0 | 0.0% | 0 | 0.0% |
| TOTAL | 341 | 100.0% | 341 | 100.0% | 357 | 100.0% | 363 | 100.0% | 371 | 100.0% |



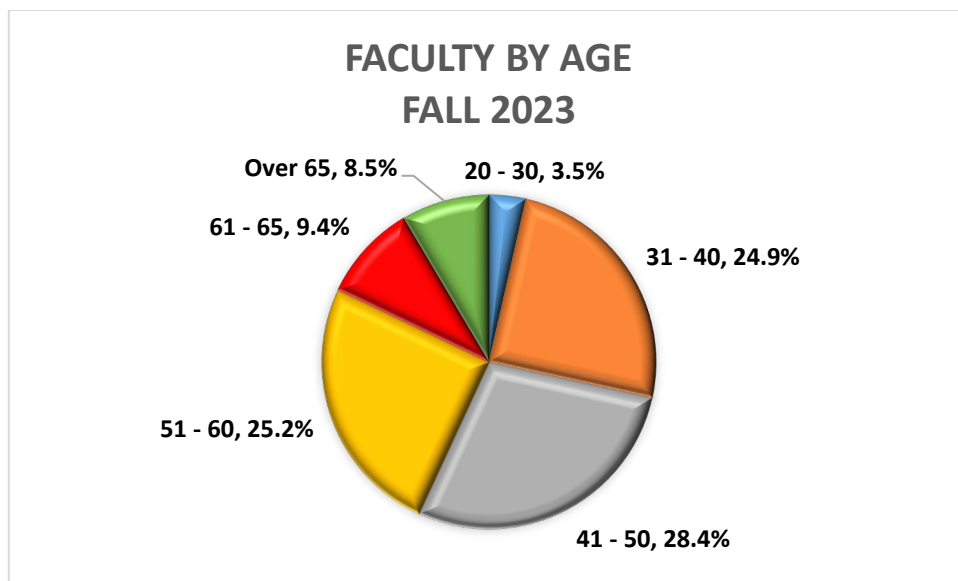
FACULTY CONTRACT LENGTH (IN MONTHS)

| | Fall 2023 | | Fall 2022 | | Fall 2021 | | Fall 2020 | | Fall 2019 | |
|--------------------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|
| 1.0 - 4.9 | 87 | 25.5% | 90 | 26.4% | 106 | 29.7% | 112 | 30.9% | 116 | 31.3% |
| 9.0 - 9.0 | 250 | 73.3% | 248 | 72.7% | 247 | 69.2% | 249 | 68.6% | 252 | 67.9% |
| 12.0 - 12.0 | 4 | 1.2% | 3 | 0.9% | 4 | 1.1% | 2 | 0.6% | 3 | 0.8% |
| TOTAL | 341 | 100.0% | 341 | 100.0% | 357 | 100.0% | 363 | 100.0% | 371 | 100.0% |

Faculty by Age

FACULTY BY AGE

| AGE | Fall 2023 | | Fall 2022 | | Fall 2021 | | Fall 2020 | | Fall 2019 | |
|----------------|-----------|--------|-----------|--------|-----------|--------|-----------|---------|-----------|---------|
| 20 - 30 | 12 | 3.5% | 19 | 5.6% | 21 | 5.9% | 26 | 7.16 % | 31 | 8.36% |
| 31 - 40 | 85 | 24.9% | 89 | 26.1% | 87 | 24.4% | 87 | 23.97% | 84 | 22.64% |
| 41 - 50 | 97 | 28.4% | 89 | 26.1% | 86 | 24.1% | 87 | 23.97% | 86 | 23.18% |
| 51 - 60 | 86 | 25.2% | 89 | 26.1% | 97 | 27.2% | 98 | 27.00% | 96 | 25.88% |
| 61 - 65 | 32 | 9.4% | 31 | 9.1% | 36 | 10.1% | 36 | 9.92% | 41 | 11.05% |
| OVER 65 | 29 | 8.5% | 24 | 7.0% | 30 | 8.4% | 30 | 8.26% | 33 | 8.89% |
| TOTAL | 341 | 100.0% | 341 | 100.0% | 357 | 100.0% | 363 | 100.00% | 371 | 100.00% |



Faculty by Degree Earned

HIGHEST DEGREE EARNED BY FACULTY MEMBERS

| | Fall 2023 | | Fall 2022 | | Fall 2021 | | Fall 2020 | | Fall 2019 | |
|-----------------------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|---------|
| DOCTORATE | 54 | 17.7% | 55 | 18.0% | 57 | 18.1% | 52 | 16.3% | 56 | 17.1% |
| MASTERS | 193 | 63.3% | 192 | 63.0% | 205 | 65.1% | 207 | 64.7% | 214 | 65.4% |
| BACHELORS | 34 | 11.1% | 34 | 11.1% | 33 | 10.5% | 37 | 11.6% | 33 | 10.1% |
| ASSOCIATE | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| CERTIFICATE | 24 | 7.9% | 24 | 7.9% | 20 | 6.3% | 24 | 7.5% | 24 | 7.3% |
| TOTAL REPORTED | 305 | 100.0% | 305 | 100.0% | 315 | 100.0% | 320 | 100.0% | 327 | 100.0 % |

Faculty by Ethnicity and Race

FACULTY BY ETHNICITY

| | Fall 2023 | | Fall 2022 | | Fall 2021 | | Fall 2020 | | Fall 2019 | |
|--------------------------------------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|
| HISPANIC OR LATINO ORIGIN | 36 | 10.6% | 33 | 9.7% | 29 | 8.1% | 32 | 8.8% | 26 | 7.0% |
| NOT HISPANIC OR LATINO ORIGIN | 304 | 89.1% | 307 | 90.0% | 328 | 91.9% | 330 | 90.9% | 345 | 93.0% |
| NOT ANSWERED | 1 | 0.3% | 1 | 0.3% | 0 | 0.0% | 1 | 0.3% | 0 | 0.0% |
| TOTAL | 341 | 100.0% | 341 | 100.0% | 357 | 100.0% | 363 | 100.0% | 371 | 100.0% |

FACULTY BY RACE

| | Fall 2023 | | Fall 2022 | | Fall 2021 | | Fall 2020 | | Fall 2019 | |
|--|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|
| MULTI-RACIAL | 6 | 1.8% | 6 | 1.8% | 6 | 1.7% | 6 | 1.7% | 7 | 1.9% |
| WHITE ONLY | 285 | 83.6% | 292 | 85.6% | 313 | 87.7% | 317 | 87.3% | 333 | 89.8% |
| BLACK ONLY | 7 | 2.1% | 6 | 1.8% | 6 | 1.7% | 5 | 1.4% | 5 | 1.4% |
| HISPANIC ONLY | 18 | 5.3% | 16 | 4.7% | 16 | 4.5% | 21 | 5.8% | 18 | 4.9% |
| ASIAN ONLY | 3 | 0.9% | 3 | 0.9% | 3 | 0.8% | 3 | 0.8% | 3 | .8% |
| AMERICAN INDIAN/ALASKAN NATIVE ONLY | 2 | 0.6% | 1 | 0.3% | 2 | 0.6% | 2 | 0.6% | 2 | .5% |
| INTERNATIONAL ONLY | 0 | 0.0% | 1 | 0.3% | 1 | 0.3% | 1 | 0.3% | 0 | 0.0% |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER ONLY | 2 | 0.6% | 2 | 0.6% | 2 | 0.6% | 2 | 0.6% | 1 | 0.3% |
| ETHNIC ORIGIN/RACE UNKNOWN | 18 | 5.3% | 14 | 4.1% | 8 | 2.2% | 6 | 1.7% | 2 | 0.5% |
| TOTAL | 341 | 100.0% | 341 | 100.0% | 357 | 100.0% | 363 | 100.0% | 371 | 100.0% |

RACES REPORTED WITHIN MULTI-RACIAL BY FACULTY

| | Fall 2023 | Fall 2022 | Fall 2021 | Fall 2020 | Fall 2019 |
|---|-----------|-----------|-----------|-----------|-----------|
| WHITE | 3 0.9% | 2 0.6% | 2 0.6% | 2 0.6% | 2 0.5% |
| BLACK | 2 0.6% | 1 0.3% | 1 0.3% | 1 0.3% | 1 0.3% |
| ASIAN | 3 0.9% | 4 1.2% | 4 1.1% | 4 1.1% | 5 1.4% |
| AMERICAN INDIAN/ALASKAN NATIVE | 4 1.2% | 5 1.5% | 5 1.4% | 5 1.4% | 6 1.6% |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER | 3 0.9% | 4 1.2% | 4 1.1% | 4 1.1% | 5 1.4% |
| INTERNATIONAL | 0 0.0% | 0 0.0% | 0 0.0% | 0 0.0% | 0 0.0% |

Faculty Salaries by Category

| FACULTY SALARIES BY CATEGORY | | | | | |
|--|------------------|------------------|------------------|------------------|------------------|
| | Fall 2023 | Fall 2022 | Fall 2021 | Fall 2020 | Fall 2019 |
| REGULAR | \$14,993,147 | \$14,033,945 | \$13,872,625 | \$13,595,179 | \$13,950,485 |
| ADJUNT/OTHER | \$125,066 | \$103,190 | \$160,800 | \$169,480 | \$229,305 |
| FLEX-ENTRY | \$55,841 | \$172,337 | \$49,903 | \$0 | \$0 |
| TOTAL | \$15,174,054 | \$14,309,472 | \$14,083,328 | \$13,764,664 | \$14,179,790 |
| AVG 9-MONTH SALARY OF FULL-TIME REGULAR FACULTY | \$59,422 | \$56,777 | \$55,125 | \$53,841 | \$54,413 |
| MINIMUM 9-MONTH SALARY OF FULL-TIME REGULAR FACULTY | \$45,182 | \$45,810 | \$25,375 | \$42,765 | \$42,765 |
| MAXIMUM 9-MONTH SALARY OF FULL-TIME REGULAR FACULTY | \$107,082 | \$84,663 | \$98,060 | \$84,173 | \$84,173 |

Faculty Count by Direct Teaching Percent of Time

| FACULTY COUNT BY DIRECT TEACHING PERCENT OF TIME | | | | | | | | | | |
|---|------------------|--------|------------------|--------|------------------|--------|------------------|--------|------------------|--------|
| | Fall 2023 | | Fall 2022 | | Fall 2021 | | Fall 2020 | | Fall 2019 | |
| 0% | 1 | 0.3% | 1 | 0.3% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| 1 - 79% | 111 | 32.6% | 121 | 35.5% | 130 | 36.4% | 143 | 39.4% | 142 | 38.3% |
| 80 - 99% | 45 | 13.2% | 46 | 13.5% | 47 | 13.2% | 51 | 14.1% | 56 | 15.1% |
| 100% | 184 | 54.0% | 173 | 50.7% | 180 | 50.4% | 169 | 46.6% | 173 | 46.6% |
| TOTAL FACULTY | 341 | 100.0% | 341 | 100.0% | 357 | 100.0% | 363 | 100.0% | 371 | 100.0% |

STUDY CENTER

*Institutional Research
and Institutional Effectiveness
South Plains College
1401 S. College Avenue
Levelland, Texas 79336*